

THE

2009 ANNUAL REPORT

FOR

**THE PARISH OF ST. ANDREW'S
TIMBERLEA**

WARDENS

LINDA STRACHAN

LLOYD MILLER

**NOMINATING COMMITTEE – 2009
PARISH COUNCIL FOR 2009**

RECTOR	REV. MIKE CONRAD	445-0719
ASSOCIATE PRIEST	REV. JUDIE LAFFORD	446-0229
WARDENS	LINDA STRACHAN	876-0292
	LLOYD MILLER	876-8508
PARISH SECRETARY	NICOLE CHENELL	446-0561
PARISH TREASURER	KEITH FRASER	876-2703
SYNOD DELEGATES	MARILYN HAMLIN	876-7300
	DOUG GILLETT	445-4340
ALTERNATE	ERICA ORLANDO	876-8396
YOUTH DELEGATE		

MEMBERS AT LARGE	09 TOM RICHARDSON	876-2165
	09 RICK MORASH	876-2389
	09 WENDY WELLS	443-4630
	09/10 DON SCHWARTZ	431-4047
	09/10/11 GLEN LAFLOSSE	876-1266
	09/10/11 JOANNE RECTOR	443-0633
	JINNY GIZA ST. LUKE'S REP	876-8510

PROPERTY	JAMIE WILE	876-0392
SUNDAY SCHOOL	NICOLE CHENELL	446-0561
WAYS & MEANS	LINDA STRACHAN	876-0292
	NICOLE CHENELL	446-0561
REGIONAL COUNCIL	WENDY WELLS	443-4630
	JINNY GIZA	876-8510
	MARILYN HAMLIN	876-7300
	DOUG GILLETT	445-4360

CHAIRPERSONS OF PARISH GROUPS

SUNDAY SCHOOL	HEATHER CAMPBELL	876-2600
CHOIR	EDITH STEFFENS	876-7908
SPIRITUAL & DEV.	EDITH STEFFENS	876-7908
PASTORAL CARE	CONNIE HUDSON	876-2488
LADIES GROUP	SHARON POLKINGHORNE	876-2502
OUTREACH	RENEE FRASER	876-2275
PARISH AUDITOR	DOUG GILLETT	445-4360
DIO. TIMES	DORIS DEWOLFE	876-7080
PDRDF CONTACT	OUTREACH	876-2275
ST. ANDREW'S ENV. SEC.	TOM RICHARDSON	876-2165
FINANCE COMM.	DOUG GILLETT	445-4360

ALTAR GUILD

BETH FOOTE	876-2164
RENEE FRASER	876-2275
SANDRA COWIE	876-7468
LINDA STRACHAN	876-0292
THAYNE SMITH	876-0870
FRANCES EDWARDS	876-7785
FLOS MACFARLANE	876-2690
JEAN SCHWARTZ	431-4047
ANNE FRASER	876-2703

PARISH OF TIMBERLEA-LAKESIDE
Minutes of Annual Meeting – 2008
January 25th 2009

The meeting opened at 12:15pm with prayer lead by Rev. Mike Conrad.

Moved by Linda Strachan and seconded by Gordon that Ken Richardson act as chair and that Nicole Chenell act as Secretary. Motion carried.

Moved by Keith Fraser and seconded by Marilyn Hamlin that the minutes of the 2007 annual meeting be approved with the following change, under list of Parish council Rev. Judy's phone number is incorrect, should read 446-0229, and Doris Dewolf wishes to be removed from Regional council and PWRDF. Motion carried.

Unfinished Business: None

Business Arising from the minutes: None

Communications: Ken Richardson read a letter from Beth Foote resigning from coordinator of the church hall rental as of January 25th 2009, as of right now the wardens will take care of this responsibility until someone volunteers to take this on. A letter will be done by the secretary will be sent to Beth thanking her for her work with this ministry. Gordon asked if all the groups will be made aware of this. Ken stated that this would be taken care of.

Edith Marriott sent in her ACW annual report after the report had been put together.

Presentation of Insurance Policies: Ken asked Keith if overnight sleepovers by the Brownies and Guiding Groups affects our insurance if anything was to happen to the children, Keith stated that it would cover this. The insurance on St. Luke's was reduced about 2 yrs ago.

New Business: Gordon asked for an update on St. Luke's, Rev. Mike explained that a committee had been formed with the members of St. Luke's, they met in December and decided that they would have a service on Christmas Eve and a final service on Palm Sunday and then a deconsecrating service. A letter will be sent out to the members of St. Luke's. The members of St. Luke's would like to have something done in the memory of their church, possibly a chapel and fellowship room along side of our church, this will be discussed further at a later date.

Rectors Report: Rev. Mike stated that this year we have had many more baptisms than funerals, which is a good sign.

Associate Priest Report: as circulated. No questions regarding this report.

Wardens Report: The 90th Anniversary is coming up and we are all looking forward to the events and activities that are planned. Ken stated that he is very pleased with the renovations on the kitchen. Both Linda and Ken thanked everyone for a great year.

Sunday School: Heather and Nicole were very happy to have Jo-Anne Rector join us as a teacher this year.

Financial Report: Keith presented the 2009 budget as circulated in the report. St. Andrew's had a good year. We are planning on going ahead with renovations on the washrooms, should be approximately \$10,000, Marilyn stated maybe we could purchase new toilets that use less water. Ginny stated that St. Luke's had a good year also and is very thankful for this. Keith advised that the bank balance from St. Luke's has been transferred to St. Andrew's.

Finance Committee: Last year there was a concern in a decline in weekly offertory, glad to say that this year was very encouraging.

Ways and Means: Linda thanked everyone for a great year and stated that the group was over their budget with missing 2 events, they took in \$5900.00.

Ladies Group: as circulated in report.

Property Report: There has been a memorial bench placed in the cemetery by Betty Bowdrige on the North East side. Ken stated that the group will meet in late Feb or early March.

Pastoral Care: Connie thanked all members of the group.

Synod: Ken asked if St. Andrew's would be involved in the the 2010 celebrations, Rev. Mike advised that we would be in some way.

Anglican Journal: It was explained that the Anglican Journal is experiencing financial problems and are looking for donations.

Outreach: Wendy asked who was on this committee; Marilyn stated that Renee, Esther, Marilyn and Doris are on this committee.

Soup Kitchen: Lloyd advised that they have had great support from everyone. Keith also confirmed that we have made our \$240.00 donation. Gordon stated everyone should go and experience this as it brings much joy.

Gordon moved and it was seconded by Tim that all reports presented and the budget be accepted as proposed. Motion carried.

Elections: The nominating committee presented the name of Lloyd Miller for Warden. No nominations from the floor. Lloyd is Warden by acclamation.

Other Positions: The nominating committee presented the names of Nicole Chenell and Wendy Wells for secretary, a secret ballot was held and Nicole Chenell was elected as Secretary. St. Andrew's treasurer: Keith Fraser. Synod Delegates: Marilyn Hamlin, Doug Gillett, Erica Orlando (alternate). The nominating committee presented the names of Wendy Wells, Jo-Anne Rector and Glen Lafosse, a secret ballot was held and Jo-Anne Rector and Glen Lafosse were elected as the new members at large.

Parish Auditors and Envelope Secretaries as listed. No further nominations. Acclaimed as listed.

Rick moved we accept all the nominations, seconded by Paul. Motion carried.

Rev. Mike advised that he would like to have 1 more member on regional council as Doris Dewolf resigned. Marilyn nominated Ginny Giza, seconded by Gordon. Motion carried. Marilyn offered to take care of PWRDF, Ginny moved that this should be looked after by the Outreach committee, seconded by Lloyd. Motion carried.

Linda commented that she was very fortunate to have been able to work with Ken in 2008, he was a pleasure to work for. On behalf of the parish, Linda thanked Ken for his work as warden; she also welcomed Glen Lafosse and Jo-Anne Rector as members on council and her new partner Lloyd for 2009. Rev. Mike said that Ken went above and beyond, we will still keep him quite busy and he thanked Jamie for his 3 yrs of service on council.

Ken congratulated all the new members of council and is sure Lloyd will make a great warden alongside of Linda. There is still a lot of work to be done; he stated that he would be there to support our church.

Gordon moved adjournment at 1:50pm and the meeting closed with prayer led by Rev. Mike, followed by the grace.

Respectfully submitted,

Nicole Chenell, Secretary

Parishioners Present:

Ginny Giza
Linda Strachan
Anne Fraser
Lloyd Miller
Jamie Wile
Judy Gillett
Jim Stephens
Sharon Polkinghorn
Helen Payne

Dorothy Richardson
Nicole Chenell
Tim Edwards
Pauline Dauphinee
Fonny Miller
Doug Gillett
Andrea Slade
Joanne Dort
Sandra Cowie

Ken Richardson
Keith Fraser
Frances Edwards
Edith Stephens
Allan Francis
Jim Polkinghorn
Judy Sanford
Paul Dort
Flos MacFarland

**Weldon Rhyno
Jo-Anne Rector
Jean Schwartz
Marie Fraser
Connie Hudson
Erica Orlando
Rick Morash
Rev. Judy Lafford**

**Emily Rhyno
Phyllis Publicover
Don Schwartz
Leslieann Lafosse
Gordon Hamlin
Rick Orlando
Brenda Morash**

**Heather Campbell
Una Richardson
Brian Fraser
Glen Lafosse
Marilyn Hamlin
Wendy Wells
Rev. Mike Conrad**

Rector's Annual Report to Parish Council
January 31, 2010

When I consider the body of writing attributed to the Apostle Paul the 13th Chapter of his first epistle to the Corinthians remains my favourite passage. "***Faith, hope and love, these three, and the greatest of these is love.***" How appropriate that this reading should be scheduled on the day of our parish *Annual General Meeting*.

The parish was particularly busy in 2009 as *St. Andrew's* celebrated 90 years of ***faithful*** service and witness in our community. After a stormy start (*our first event in 2009 the New Years day levee was cancelled because of a bad snow storm*) events planned for our celebration took place and in every case turned out to a tremendous success. Many thanks to everyone who participated in, planned for or worked at these special events. We give thanks for the ***faith*** that has sustained this community for ninety years.

It was also a new beginning for our parish and in particular for the former congregation of St. Luke's. A decision to close and deconsecrate St. Luke's meant that that congregation worshipped at St. Andrew's. It is good to be one family under one roof but we recognize the difficult decision it was to close St. Luke's. We give thanks for more than fifty years of ***faithful*** witness by the congregation at St. Luke's, and we look forward to strengthening our parish ministry through the gifts that are and will be a result of this decision.

I give thanks for ***faithful*** service. For Rev. Judie Lafford, Associate Priest, and Rev. Ron Walker, Honorary Assistant. Rev. Ron celebrated the 45th anniversary of his commissioning in the Church Army at a celebration held at St. Andrew's on May 24th. For members of Parish Council and those who serve on the various committees I give thanks for ***faithful*** service. In particular I want to thank outgoing warden Linda Strachan and Parish Council members Tom Richardson, Rick Morash and Wendy Wells who's terms end with the election of a new council at our Annual General Meeting.

It is a gift that ***faith*** calls all of us to ministry in God's name. The Church, of which we are a part is made up of lay people and clergy. At a church I visited recently the top line of the bulletin cover read **The Ministers - All People**. Underneath it named the rector. ***Faithful*** service is the call of both ordained and lay members of a parish. I give thanks for the ways we answer that call in our parish community.

I believe ***hope*** is a product of ***faith***. When our hearts are inspired by faith ***hope*** becomes a probability rather than a possibility. It becomes more real and attainable. The parish has taken concrete steps to identify and implement strategies that will lead us to better fulfill our ***hope*** of carrying out the mandate of our Mission Statement, namely to be a ***caring, welcoming, friendly*** congregation proclaiming the Gospel by word and deed. A committee charged with the responsibility of developing a *Parish Mission Statement* met regularly in 2009 and following a congregational meeting on January 16th, 2010 will

prepare a plan, for *Parish Council's* approval, that will map a strategy for our future with specific steps for accomplishing our objectives. *Hope*, born of faith, is not some elusive dream, but rather, a vision of a probable future. Former U.S. Secretary of State Colin Powell once said, "*There are no secrets to success. It is the result of preparation, hard work, and learning from failure.*" Achieving *hope* is a process, a process that continues in the life of our parish community.

"*And the greatest of these is love.*" *Faith* may give eyes to see, *hope* may give reason to believe but *love* gives us purpose. Our purpose as a community of faith is to express our love for God and for one another. Our purpose is to build up Christ's Church in this community. I trust and believe that this is the desire of those who participate in the good work of our parish. It is a responsibility born out of *love* that motivates us to do what we do. We are a community of faith because we *love* our Lord, because we *love* the Church, because we are called to God's purpose of building God's kingdom. We cannot do this alone. We do it with God's help and with the help of one another. The year past has presented both opportunity and challenge in this regard. I have felt that we have had a single goal in sight but at times we have travelled in different directions to get there. *Love* is a powerful gift even more so when it is shared. Where we have difficulties doing this we must seek ways of understanding with a genuine hope of reconciliation. May the *love* of God draw us together and give us the strength to begin another ninety years of faithful witness in our communities.

The Rev. Michael Conrad
Rector, Parish of Timberlea-Lakeside

Sacramental Ministries

Baptisms

Mark Douglas Otto
Rhonda Morris
Taylor Morris
Jaymee Aniyah Crawford-Howell
Seth Zachary Bowen
Hollee Elizabeth Marie Cooper

Sophie Ellen Boutilier
Kaylea Morris
Devon Morris
Isaac Robert MacDonald
Lauren Doreen Sandra Trenholm

Weddings

Elaine Michelle Adams *and* Paul Bernard Doucette
Crystal Louise Francis *and* Michael Wayne Logan
Joanne Elizabeth Richardson *and* Darren Grant Ewasiuk
Edna Mary Blackmore *and* Vincent Norman Jeffrey
Sharon Patricia Follett *and* Robert Joseph Drysdale
Jennifer Joy Mac Donald *and* Christopher Doody
Dena Pink *and* John Richardson

Funerals

Gordon Mellish Francis
Frances (Fonny) Miller
Roger Stephen Evans

Janet Eleanor Benight
Gerald Ronald Clattenburg
Alice Bernice Francis

Associate Priest Report

To the Rector, Wardens, Parish Council and Parishioners of the Parish of St. Andrews' Timberlea, I submit the following report for 2009.

As I set and reflect over 2009 I once again give thanks to God for his amazing grace and love in calling me to ordain ministry.

I would like to take this opportunity to thank Rev. Mike, Rev. Ron and the parishioners of St. Andrews' for the trust they have placed in me. I want to express the joy that I have had in being part of the ministry here at St. Andrew's

On several occasions I had the privilege of meeting with Rev. Mike and the wardens to discuss the concerns and needs of the parish.

I continue with my weekly hospital visits and home visits. I attend Rev. Ron Bible study and Rev. Mike book study "The Heart of Christianity" and I must admit sometimes I find it very challenging, but at the same time enjoyable. On Wednesday morning I participate in prayer group. Set on the Spiritual development Committee, and the Futuristic Review Committee. I attend Choir Practice on Wednesday evening and assist in choosing the music for the Sunday liturgy. Yes 2009 was a very busy year here at St. Andrew's with all the functions for the 90th anniversary. For me the highlight was the Holy Communion service taken from the 1912 Prayer Book. And the lowest being Aug.30th when Bishop Sue held the deconsecrating service and the closing of St. Luke's which I have been a member since 1950 when my family moved to Lakeside from Western Shore.

After a review of my covenant between Rev. Mike and the parish with our wardens, Rev. Mike and I are continually working on how our gifts can support each other's ministry and be beneficial to the parish.

I attend Clericus when possible; I was on two N.S.O.M weekends, on the clergy conference in Truro. I was at three Ordinations.

You're Sister in Christ, Rev. Judie

SUNDAY SCHOOL ANNUAL REPORT

We started the 2008-2009 Sunday School year on September 27, 2008. We had about 30 children register for Sunday School. We started to use the Veggie Tales Curriculum. It allows for a variety of ways to teach the children.

In September 2008, Jo-Anne Rector volunteered to help teach Sunday School.

We were once again able to perform our Christmas Pageant during the Christmas Eve Family service. The performance of the pageant was a success and we look forward to doing the same next year.

At the Sunday School closing we had an old fashioned Sunday School closing with the 90th Anniversary theme in mind.

I would like to thank you, on behalf of all of us teaching, for the opportunity that we are given to teach the children in Sunday School.

Respectfully Submitted,

Heather Campbell
Sunday School

Wardens Report 2009

On January 25th, 2009 our Annual Meeting was held and our new Council then began their work for 2009. We welcomed Lloyd Miller as Warden, Glen LaFosse and Joanne Rector as Members at Large. It was especially busy as we celebrated our 90th Anniversary.

St. Luke's was closed for the winter. The decision was made by St. Luke's & St. Andrew's committee, that we would become one church family and St. Luke's property would be sold. A special service on August 30th was held to deconsecrate St. Luke's beginning at St. Luke's and continued at St. Andrew's. Bishop Sue Moxley was our special guest with refreshments and fellowship after the service. We thank Doug Gillett for his time and hard work for putting appraisals, deeds, and migrating the property, which is still an ongoing process.

Lloyd & I met on a regular basis with Rev. Mike and Rev. Judie to discuss our duties and needs of our parish. We focused on our hall scheduling and policies. In September new locks were installed on the doors and keys were issued to individuals and groups who needed keys. We had no idea who had keys in the past, which raised many insurance questions and security issues. Now any congregation member, when a key is needed to do their ministry will have to sign a register on a permanent or temporary situation, so we will be able to keep track of those who have a key at all times. Also our outreach groups signed a policy and signed for a key and are now responsible for their group.

A review of the covenants was dealt with between Rev. Mike, Rev. Judie and the congregation. Rev. Mike and Rev. Judie are reviewing and updating the covenant and will be posted at a later date. The yearly policy for the organist was reviewed.

We would like to thank the property committee, chaired by Jamie Wile for their hard work in completing the new washroom facilities and the re-surfacing of the basement floor over the summer months. A new handrail was installed in the stairway of the Men's Choir room. Our hall was painted, stairs painted, furnace room cleaned out. "Thanks to all who participated."

In October a fire inspection was conducted and their report was placed in the hands of the property committee and items such as handrails, emergency lighting, interior surfaces of walls and ceilings is being dealt with. We give thanks to this committee for their work, because looking after a building is an ongoing process.

We thank Lloyd Miller for making a much greener place for introducing re-cycling in our church and we encourage the congregation to continue, so less garbage ends up in our landfills.

In October, Lloyd & I became part of the Visioning committee called Futuristic Review chaired by Doug Gillett, Rev. Mike, Rev. Judie, Marilyn, Renee and Tom. We met on a weekly basis. On January 16th, 2010 we invited the congregation to come together for a

day of reflection. Hope to see you for your input in preparing St. Andrew's mission statement and visioning for our church, so we can be a more friendly, caring and welcoming parish family.

2009 was an unusually busy year and we would like to thank all committee's and groups, Rev. Mike, Rev. Judie and Rev. Ron for all their support and to continue stability and growth for our parish.

Respectfully submitted:

Linda Strachan

Lloyd Miller

**NOMINATING COMMITTEE – 2010
PARISH COUNCIL FOR 2010**

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ASSOCIATE PRIEST	REV. JUDIE LAFFORD	446-0229
WARDENS	LLOYD MILLER	876-8508
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	LINDA STRACHAN	876-0292
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	10 JINNY GIZA	876-8510
	10/11 GLEN LAFLOSSE	876-1266
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	10/11/12 ANGELA MILLER	864-6571
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CHAIRPERSONS OF PARISH GROUPS

SUNDAY SCHOOL	HEATHER CAMPBELL	876-2600
CHOIR	EDITH STEFFENS	876-7908
SPIRITUAL & DEV.	EDITH STEFFENS	876-7908
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FRANCES EDWARDS	876-7785
FLOS MACFARLANE	876-2690
JEAN SCHWARTZ	431-4047
ANNE FRASER	876-2703

REPORT OF ST. ANDREW'S CHOIR – 2009

We are fortunate indeed to have a dedicated group of ten choir members to lead us in song Sunday by Sunday, their attendance limited only by illness or family commitments. This in spite of the fact that only two of our members are under sixty, and at least four over seventy years of age. We have learned a number of new hymns from *Common Praise*, and are currently working on music for the Sewanee Service to be used at the 300th anniversary celebration in June.

On May 3, a special service of Morning Prayer was held, commemorating the 50th anniversary of the beginning of the PWRDF. The choir led in the singing of the *Venite* and *Benedictus*. At the beginning of the service, Myril Wells sang *Working Man* and, during the collecting of PWRDF offerings, the choir sang *The Ballad of Springhill* as an anthem. Tim Edwards accompanied on the flute for most of the music. Jim Steffens made a video of the service that was forwarded to the PWRDF committee, but for some reason none of the images from our service was included in the country-wide video that was made.

We had a good turn-out of choir members on August 30 for a less than happy occasion – the deconsecration of St. Luke's church. A duty that our members faithfully carried out – sadly, required far too often – was to sing at funerals at various times through the year. We were present for the Wednesday evening Lenten services, at many times outnumbering the congregation in the pews. Other special services included the dedication of the Processional Cross in July and the 90th Anniversary service on St. Andrew's Day, November 30.

Christmas Eve, with three services held this year, was especially demanding for the choir members and I thank them for their dedication in being present for two out of the three services. (One member attended all three – he must be the youngest choir member). We were especially grateful for the presence of Nigel Horsford, a visitor from Barbados, who joined us for two of the Christmas Eve services as well as the service of Lessons and Carols. His tenor and bass added so much to the choir – as did the alto from Connie and Helen. (I can hear you, girls, and I enjoy it so much!)

At the nine o'clock service, we were blessed once again to have Tim Edwards and his flute join us. Tim has been part of our musical offerings at numerous times – including the service for dedication of the Processional Cross in July. Thank you, Tim, for sharing your very considerable musical talents with all of us at St. Andrew's.

In August we held a service of Eucharist using the Book of Common Prayer in use in 1919. One of the Sunday School children, Maya Wile, accompanied her grandfather Weldon Rhyno and her sister Emma Wile as they sang *Jesus Loves Me*.

Thank you to our ten choir members who have kept their commitment to “make a joyful noise unto the Lord”.

Respectfully submitted,
Edith Steffens, Organist

PARISH OF TIMBERLEA - LAKESIDE

RECEIPTS AND DISBURSEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2009

	2009 ACTUAL	2009 BUDGET	2008 ACTUAL	2010 BUDGET
RECEIPTS				
Open Offering	2,626.94	2,500.00	3,139.02	2,500.00
Regular Envelopes	83,146.12	81,500.00	85,207.47	82,000.00
Initial Offering	354.02	350.00	395.00	350.00
Sunday School	377.22	500.00	692.44	400.00
Diocesan Times	150.00	300.00	294.00	200.00
Primates Fund	1,424.25	1,300.00	1,409.73	1,400.00
Coin Cards	1,462.00	1,500.00	1,647.25	1,500.00
Easter Envelopes	1,305.00	1,600.00	1,746.00	1,300.00
Thanksgiving Envelopes	980.00	1,200.00	1,343.50	1,000.00
Christmas Envelopes	2,079.00	2,000.00	2,117.00	2,000.00
Hall Rental	1,166.60	1,000.00	1,245.00	1,000.00
Ways & Means	6,697.61	6,000.00	7,004.72	6,000.00
Kitchen Fund	10,842.29	5,000.00	5,851.08	5,000.00
St. Andrew's Ladies Group	1,800.00	1,500.00	1,500.00	1,500.00
Outreach	583.00	500.00	644.95	300.00
Men's Group	0.00	1,000.00	1,857.35	
Investment Income	6,643.24	7,000.00	8,048.50	7,000.00
Miscellaneous	3,292.03	3,000.00	7,102.88	3,000.00
	124,929.32	117,750.00	131,245.89	116,450.00
DISBURSEMENTS				
Diocesan Allotment	17,618.52	17,618.56	18,047.76	18,496.90
Stipend and Benefits	60,252.42	60,538.92	58,395.49	65,043.65
Diocesan Times	150.00	300.00	294.00	200.00
Primates Fund	1,424.25	1,300.00	1,409.73	1,400.00
Outreach	583.00	500.00	644.95	300.00
Spiritual Development	36.14	200.00	59.87	200.00
Ways & Means	919.19	1,000.00	1,056.85	1,000.00
Men's Group	584.52	500.00	523.49	500.00
Fuel	4,373.55	6,000.00	7,166.37	5,000.00
Power	1,733.65	1,700.00	1,704.94	1,800.00
Telephone	1,300.35	1,300.00	1,300.42	1,350.00
Water	324.24	300.00	317.74	350.00
Supplies	5,758.14	4,500.00	4,282.97	5,500.00
Sunday School	467.66	1,000.00	1,016.56	500.00
Repairs And Maintenance	1,663.17	1,500.00	2,599.59	5,000.00
Snow Removal	8,034.85	4,000.00	1,056.55	6,000.00
Less: Amount Charged to Cemetery Fund	(2,008.72)			(1,500.00)
Insurance	4,605.00	4,500.00	4,519.00	4,500.00
Music	4,088.28	4,000.00	4,094.65	4,500.00
Kitchen Renovations	13,772.60	10,000.00	21,895.53	
Miscellaneous	7,329.82	2,000.00	2,790.04	3,000.00
	133,010.63	122,757.48	133,176.50	123,140.55
RECEIPTS LESS DISBURSEMENTS	(8,081.31)	(5,007.48)	(1,930.61)	(6,690.55)
BANK BALANCE - BEGINNING	46,590.94	46,590.94	48,521.55	38,509.63
BANK BALANCE - ENDING	38,509.63	41,583.46	46,590.94	31,819.08

PARISH OF TIMBERLEA - LAKESIDE

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2009

	2009	2008
MEMORIAL FUND		
RECEIPTS		
Donations	1,777.67	3,360.00
Flower Fund	325.00	360.00
Memorial Hymn Sing		1,185.00
Interest	100.03	145.00
	<u>2,202.70</u>	<u>5,050.00</u>
DISBURSEMENTS		
Flowers	317.47	135.60
Other Memorials		4,726.14
	<u>317.47</u>	<u>4,861.74</u>
RECEIPTS LESS DISBURSEMENTS	1,885.23	188.26
MEMORIAL FUND BALANCE - BEGINNING	8,151.05	7,587.72
ST. LUKE'S MEMORIAL FUND		375.07
	<u>10,036.28</u>	<u>8,151.05</u>
	=====	=====
CEMETERY FUND		
RECEIPTS		
Sale of Lots	200.00	400.00
Grave Openings	758.50	850.00
Interest	421.45	605.30
	<u>1,379.95</u>	<u>1,855.30</u>
DISBURSEMENTS		
Maintenance	230.88	315.06
Snow Removal	2,008.72	
	<u>2,239.60</u>	<u>315.06</u>
RECEIPTS LESS DISBURSEMENTS	(859.65)	1,540.24
CEMETERY FUND BALANCE - BEGINNING	25,029.36	23,489.12
CEMETERY FUND BALANCE - ENDING	24,169.71	25,029.36
FUNDS INVESTED WITH DNSPEI - BEGINNING	1,162.01	1,261.70
Increase (Decrease) in Market Value	12.84	(99.69)
	<u>1,174.85</u>	<u>1,162.01</u>
FUNDS INVESTED WITH DNSPEI - ENDING (As of September 30)	25,344.56	26,191.37
TOTAL CEMETERY FUNDS	<u>25,344.56</u>	<u>26,191.37</u>
	=====	=====
RECTORY FUND		
RECEIPTS		
Investment Income	6,643.24	8,048.50
Increase (Decrease) in Market Value	1,457.35	(4,158.89)
	<u>8,100.59</u>	<u>3,889.61</u>
DISBURSEMENTS		
Transfer to General Fund	6,643.24	8,048.50
	<u>6,643.24</u>	<u>8,048.50</u>
RECEIPTS LESS DISBURSEMENTS	1,457.35	(4,158.89)
RECTORY FUND BALANCE - BEGINNING	131,904.42	136,063.31
RECTORY FUND BALANCE - ENDING (As of September 30)	<u>133,361.77</u>	<u>131,904.42</u>
	=====	=====

**PARISH OF TIMBERLEA - LAKESIDE
BUDGET WORKSHEET**

FOR THE YEAR ENDED DECEMBER 31, 2010

	2010 TOTAL	Monthly	2009 TOTAL	2010 Increase
DIOCESAN ALLOTMENT	18,496.90	1,541.41	17,618.56	4.99%
<hr/>				
STIPEND & BENEFITS	Total		Total	
Stipend (\$33,172 Scale)	33,172.00	2,764.33	32,451.00	2.22%
Housing Allowance (\$1,400 per month)	16,800.00	1,400.00	14,400.00	16.67%
CPP ((\$33,172-\$3,500)*4.95%)	1,468.76	122.40	1,433.07	2.49%
EI (\$43,200*1.73%*1.4)	1,046.30	87.19	1,024.51	2.13%
Pension (\$33,172*1.7*11.2%)	6,315.95	526.33	5,516.67	14.49%
Long Term Disability	1,240.63	103.39	1,213.67	2.22%
Travel (Rector)	3,000.00		2,500.00	20.00%
	<hr/>		<hr/>	
Travel (Associate Priest)	63,043.65		58,538.92	
	2,000.00		2,000.00	
	<hr/>		<hr/>	
TOTAL STIPEND & BENEFITS	65,043.65		60,538.92	7.44%
	<hr/>		<hr/>	

**PARISH OF TIMBERLEA - LAKESIDE
MISCELLANEOUS RECEIPTS AND DISBURSEMENTS**

FOR THE YEAR ENDED DECEMBER 31, 2009

MISCELLANEOUS RECEIPTS	
Bank & GIC Interest	678.72
Cookbooks	50.00
Recycling	14.40
HST Rebate	2,548.91
	<hr/>
	3,292.03
	<hr/>
MISCELLANEOUS DISBURSEMENTS	
Donations & Gifts	1,340.00
Bank Service Charges	90.03
Dues & Fees	420.00
Taxes, Legal & Appraisal - St. Luke's	5,479.79
	<hr/>
	7,329.82
	<hr/>

**PARISH OF TIMBERLEA - LAKESIDE
SUMMARY OF INSURANCE COVERAGE**

MARCH 1, 2009 TO MARCH 1, 2010

	COMPANY	BUILDINGS	CONTENTS	LIABILITY
St. Andrew's	Ecclesiastical Insurance Office	\$997,058	\$219,047	\$5,000,000 (1)
St. Luke's	Ecclesiastical Insurance Office	\$81,112		\$5,000,000 (2)

(1) Contents based on inventory taken in 2000

(2) St. Luke's coverage reduced to \$75,000, as discussed at the Parish Council meeting of December 14, 2006

ST ANDREW'S LADIES GROUP

STATEMENT OF RECEIPTS AND DISBURSEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2009

	2009	2008
RECEIPTS		
YARD SALES	1,934.72	1,975.05
CATERING	1,100.00	
SALE OF CALENDARS	375.00	337.50
SOBEYS		535.67
SLEIGH RIDE	404.54	
CHURCH FAIR	794.96	
MISCELLANEOUS	185.35	
INTEREST	0.26	0.22
	<u>4,794.83</u>	<u>2,848.44</u>
 DISBURSEMENTS		
CHURCH DONATIONS	1,800.00	1,500.00
GIFTS AND FLOWERS	322.57	292.17
MEMORIAL HYMN BOOKS	91.54	69.15
SUPPLIES	12.20	122.91
TURKEYS FOR WAYS AND MEANS	25.00	25.00
CHURCH CALENDARS	262.50	262.50
CATERING	58.24	
ITEMS FOR KITCHEN		297.10
ACW BOARD PROJECT	100.00	
BOOK REPAIR TAPE		94.98
KITCHEN PROJECT	500.00	438.57
SLEIGH RIDE	404.54	
FAIR EXPENSES	132.50	
MISSION TO SEAFARERS	54.25	
2010 COMMEMMORATIVE PINS	75.00	
	<u>3,838.34</u>	<u>3,102.38</u>
 RECEIPTS OVER DISBURSEMENTS	 956.49	 (253.94)
 FUNDS ON HAND - BEGINNING OF YEAR	 279.74	 533.68
 FUNDS ON HAND - END OF YEAR	 <u>1,236.23</u>	 <u>279.74</u>
 FUNDS ON HAND COMPRISED OF:		
CASH ON HAND		6.96
BANK BALANCE	1,236.23	272.78
	<u>1,236.23</u>	<u>279.74</u>

Finance Committee Report 2009

The objectives of the Finance Committee are as follows:

- a) supervision of all matters relating to the finances of the Parish
- b) regular review of the work of the Parish Treasurer
- c) review and ensure adequate insurance coverage on all properties
- d) preparation of annual budget
- e) make financial recommendations to Parish Council

Members of the Finance Committee are the Rector, the Associate Priest, Wardens, Rick Orlando, Jinny Giza, and Keith Fraser.

The Committee meets at least on a quarterly basis.

Some specifics:

- 1) make efforts to obtain building/renovation funds
- 2) report to congregation on year-to-date financial position
- 3) continue efforts to have Parishioners join the Preauthorized Payment Plan
- 4) review in detail the investment of the Rectory Funds
- 5) review Rector's housing allowance
- 6) review other salaries and allowances

Respectfully submitted,

Doug Gillett, Chairperson

Ways & Means Committee Annual Report for 2009

The Ways & Means Committee consisted of Linda Strachan as Chairperson, Nicole Chenell, Tom Richardson and Darlene Martell.

On October 12, 08 the committee met at Tom Richardson's to discuss our events for our 90th Anniversary Celebrations, so we could tie the Ways & Means events with all other committee celebrations for 2009.

Combined with Spiritual Development, an old fashion card game of 45's was held on Feb. 7th with prizes and lunch provided. A total of \$91.00 was raised.

On February 24th we held a pancake supper for Shrove Tuesday. We served 125 suppers raising a total of \$882.58.

On March 15th part of our 90th Anniversary celebrations, combined with Spiritual Development a St. Patrick's Day Variety Show was held. We had a canteen serving hot dogs, chips, pop and bars. Approximately 110 people came to this special event. A total of \$826.98 was raised.

On May 9th a Mother's Day Roast Pork Supper was held. A total of \$944.72 was raised.

A June 13th a Fish & Corn Chowder luncheon and sweets was held serving 36 lunches. A total of \$350.27 was raised.

On October 3rd a Ham, Bean and Scallop Potato supper was held serving 99 suppers. A total of \$900.09 was raised.

On November 14th the final Ways & Means event was held for our 90th Anniversary Celebrations. We served 202 suppers. A total of \$1,782.79 was raised.

We, the Committee would like to thank each and everyone for your help and contributions to make these 90th Anniversary Celebrations a successful year. Thanks to Tom Richardson for donating the meat slicer and Rev. Judie & Rick Morash for the placemats they donated in honor of our 90th Anniversary.

The grand total raised for 2009 was \$5,778.42.

Respectfully submitted:

Linda Strachan
Nicole Chenell
Tom Richardson
Darlene Martell

St. Andrew's Anglican Church
2553 St. Margret's Bay Road
Timberlea, NS
B3T 1G1

Tel. (902) 876-2963
Fax
www.blthanglicans.ca

Jamie Wile, Interim Chair, Property
Tel. (902) 876-0392 (home)

January 20, 2010

Reference: Annual Report

All,
2009 brought in a very exciting year with respect to the changes to the property and building of St. Andrews.

Ken Richardson chaired the committee the year prior and up until he resigned the position in March 09' due to personal commitments at home. Ken continued to be a very active member of Property during the remainder of this year. I want to thank him for his valuable contributions and assistance to myself.

The year got off to it's normal start, snow removal and then yard cleanup, but mid way thru the year, it got really busy. As most of you read this, we are sitting in the church hall, Take a second or two to look around and down too. Come on, a second or two glance around is all it takes.

We the members of property and others in the congregation completed with the kitchen upgrades. We then tackled the floor. The new floor is an epoxy (plastic) coating is new and promises many years of durability. Then, the new paint on the wall in front of the hall, beside the stage. Finally, the bathrooms. A total re-model. New fixtures, wheelchair accessibility, a baby change table, improved lighting, new cabinets, etc. And then a cleanout of the storage room and the furnace room was done.

I want to thank all those involved this summer past, with these much needed improvements.

This fall saw slower activity at property. We changed our snow removal contractor and have a member of the congregation doing the shovelling of the steps and ramps.

Finally late in the fall we were paid a visit by the HRM fire prevention service and an inspection of the premises was done. We are currently 'negotiating' what changes need to be made, what new roles and planning need to be done and what can be postponed until we can secure adequate funding for some major, **required**, alterations (new gypsum board) to many of the old fiberboard rooms throughout the church.

Respectfully submitted,

Jamie Wile
Interim chair, property

FORT SACKVILLE REGIONAL COUNCIL
ANNUAL REPORT
2009

The Fort Sackville Regional Council met twice during the year 2009. At our first meeting with our new Regional Dean, Rev. Mike Conrad, we held nominations for positions on Regional Council. Ginny Giza from our parish is the new Lay Co-Chairperson. Wendy Wells is the Secretary and she is also the Regional Council Treasurer.

At this meeting we discussed a Pilgrimage for youth in 2010 and Puppet Ministry. The Growth for Ministry fund had approved \$2500 for Puppet Ministry for our Region and \$3000 was confirmed by Bishop Sue Moxley for Puppet Ministry personnel. The Pilgrimage discussed at this meeting was to take a group of young people age 16 and over to Lambeth Palace in England in late 2010 in co-ordination with Rev. Ted Morgan.

The rest of this meeting was set aside to review all the motions that would be taken to Synod in May.

Our second meeting was held in the late fall at St. Nicholas Church in Westwood Hills. The Puppet Ministry was discussed again and Rev. Mike and Rev. Marion Conrad were going to meet with Cathy Tutton from Christ Church in Dartmouth to ask her to take on the position of Puppet Ministry Coordinator.

The Pilgrimage was also discussed at this meeting and it was felt a Pilgrimage of this magnitude might be out of reach for some parishes. It was decided that a Pilgrimage to Annapolis Royal would be more financially attainable for most parishes and the age range could be lowered to younger than 16. Rev. Tammy Hodge volunteered to look into renting buses for this and to help with the organization.

We heard a report from the Diocesan Council Representatives on the budget, vestments and the developing of the property by the Cathedral.

Don Shipton spoke on the support of Refugee Families in our Diocese and Rev Mike Conrad suggested inviting Sharon MacLeod, Chair of the Refugee Committee, to speak at one of our meetings.

We had our Bishop, the Right Rev. Sue Moxley, at this meeting and she spoke to us about the restructuring in our Diocese, training for the different positions within our parishes, allocating money to Regions for programs, allotment, and the Bishop's Action Appeal.

Respectfully submitted,
Wendy Wells
Regional Council Secretary

Spiritual Development Committee Annual Report – 2009

Most of the committee's efforts in 2009 involved the 90th Anniversary celebrations and will be reported separately.

On May 24 we celebrated Rev. Ron's 45th anniversary of commissioning in the Church Army. The Rev. Glen Kent, another former Church Army officer, was guest preacher. A pot luck meal was enjoyed in the church basement afterward.

The traditional Hallowe'en Party and pot luck was held on October 30. Attending were a number of scary creatures, princesses, animals and other unusual beings, and delicious food was present in large quantities. Treats were given to the children.

Two matters that were discussed but not resolved were:

- A luncheon for those recently baptized was discussed, possibly to take place in January or February.
- Placing of the Peace Candle in the church. This candle was brought from St. Mary Magdelene Church in Picton, Ontario (Rev. Ron's home church when a boy); the peace candle movement is worldwide.

After four years I am stepping down as chair of this committee. It is time to have a new chair with fresh ideas and more energy than I have. Thank you committee member Brenda Morash for her help and support, and to Warden Linda and Rev. Judie who helped on different occasions and made the job easier.

Respectfully submitted,
Edith Steffens, Chair

PASTORAL CARE COMMITTEE

ANNUAL REPORT

2009

The primary focus of the Pastoral Care Committee is to provide support to parishioners. We try to meet this goal in a number of ways.

Phone calls were made weekly to those families listed in the prayer cycle as well as to others in need of support. This activity amounted to over 300 phone calls in 2009.

Visits to those at home, in hospitals and in nursing homes were made and averaged 12-14 visits per month.

Contact is also made by mail. The practice of sending cards to those baptized in 2008 on their one-year anniversary continued, as well as sending get well, thinking-of-you and sympathy cards. Birthday cards were sent to those over 90 years of age.

Regular monthly meetings were held with the exception of July and August when informal discussions were held.

Gratitude is extended to the committee members for their diligence in providing these services to our parish family.

Respectfully submitted,

Connie Hudson (Chairperson)

Committee Members

Marilyn Hamlin

Jinny Giza

Helen Payne

Sandra Cowie

Flos McFarlane

90th Anniversary Celebration Committee - 2009

This committee comprised the Spiritual Development Committee and, in addition, Emily Rhyno and Judy Sanford. A number of events were planned by the Committee itself, while other groups in the church who organized their own celebrations of this milestone will report on their activities.

It was decided that, at meal fundraisers in the 90th anniversary year, servers would wear "pilgrim" costumes. This was begun at the turkey supper in November 2008 and carried on for one or two more suppers, then inexplicably discontinued.

The Eucharist and Levee planned for New Year's Day, Thursday, Jan. 1, 2009, was cancelled due to a snowstorm, but the Epiphany Party Pot Luck after service on Jan. 4 was a big success.

The Committee organized a Card Social for February 7. The evening was much enjoyed by the participants and I thank Emily Rhyno for spreading the word to the Seniors in Tantallon. A few dollars were also turned in to the church treasurer.

May 24 was a joyous occasion when we gathered to celebrate the 45th anniversary of Rev. Ron's commissioning in the Church Army. Guest preacher was the Rev. Glen Kent, a former Church Army officer.

Another special occasion was the dedication on July 19 of a new Processional Cross, by Rev. Ron and family, in memory of Gerry.

On September 20 by a service was held using the prayer book in use in 1919. For this occasion the altar was moved back to the front wall, there were no women in the sanctuary, and many of the ladies in the choir and congregation wore dresses reminiscent of the time -- including hats. As an added special touch, Humphrey and Marshall Longard attended the service, driving their 1928 Chrysler and Oldsmobile.

Quilting through the Years took place on September 19. The show was dedicated to the memory of Janet Benight, and a special display of her work was set up. (Janet had agreed to serve on the committee, but sadly that was not to be. We missed her wisdom, guidance and artistic ideas). Thanks to the parishioners who loaned us their treasured heirloom quilts, and to those who helped with set-up as well as the day of the show: Marion Boutilier, Donna Ruggles, Joy Richardson and Rev. Judie, in addition to committee members Emily Rhyno, Judy Sanford and Brenda Morash. Judy and Brenda deserve special mention for their work in the kitchen, serving refreshments to the approximately 90 viewers who showed up. They were rushed off their feet at times! Thanks also to the commercial vendors who set up attractive displays in the hall. These vendors donated a percentage of their sales to the church; their donations, when added to admission fees, made a total of about \$400 income from the show.

In October a ladies barbershop chorus attended the service, singing some selections both in the church and later in the hall downstairs.

The 90th anniversary year culminated with the celebration of the Patronal Feast of St. Andrew on Monday night, November 30. Thanks to the Ladies Group for providing refreshments that were served afterward. We were disappointed in that neither of the two

Bishops was able to attend the service; neither were any of the former rectors who were invited. The 90th Anniversary quilt was displayed at this time. It was made by Marion Boutilier, Emily Rhyno, Donna Ruggles and Edith Steffens, with help from Tom Richardson, and contains names of many of the current parishioners. It is hoped that the quilt will be displayed in the church. A small amount of money was turned over to the church – a result of the twonie each family paid for a block, and the profit after supplies were bought.

There were plans to re-publish the Guild's Centennial Project cook book, but committee members ran out of energy. Possibly this will be done at a later date.

Although not part of the Anniversary Year, a Eucharist and Levee were held on New Year's Day, 2010. This time the weather co-operated.

Many thanks to the faithful members of the Anniversary Committee who carried on to the end of the year and saw the completion of the projects that had been planned to celebrate this significant milestone in the history of St. Andrew's: Brenda Morash, Emily Rhyno and Judy Sanford. It was a very busy year – hectic at times – but there is a certain satisfaction in seeing come to fruition the plans that were made well over a year before. I hope there will be a 100th Anniversary Committee to celebrate – in a mere nine years' time – an even bigger milestone in an even bigger way.

Respectfully submitted,

Edith Steffens

Outreach Committee Report 2009

The Parish of St. Andrew's continues to support the needs of the local communities as well as the international communities through the Primates Fund.

On a regular basis, groceries were donated to the St. Marguerite Bourgeoys Church Food Bank (formerly known as Sacred Heart Parish), which serves the communities from Beechville to the Head of St. Margaret's Bay. The Food Bank is administered by the St. Vincent de Paul Society. Both monetary donations and food donations help make it possible for the Society to meet its mandate since they operate independent of Feed NS. Along with groceries, vouchers for the Super Store or Wal-Mart are also provided to the families in need. Both Lorraine MacLellan and Erica Orlando assisted with deliveries.

On Thanksgiving Sunday, October 11th, St. Andrew's Anglican Church held a food drive for the local food bank. It was a tremendous success with the Sunday School students participating.

On May 3rd, we celebrated the 50th Anniversary of the Primates World Relief & Development Fund, which resulted after the Springhill Mine Disaster of 1958 as a means to help those in need. A "Partnership for Life in Africa" PowerPoint Presentation was given as an overview of the PWRDF Partnership Program with such Partners as Kenya, Tanzania, South Africa, and Mozambique. Sarah and Jamie Wile along with Rick Morash kindly provided and operated the equipment for this presentation.

Myril Wells had sung the miners' song, "Working Man". The choir, accompanied by Tim Edwards on flute, provided special music such as the canticle, Venite.

Rev. Mike procured two miners' hats from the Primates' Dinner that was held at the Cathedral of All Saints. The miners' hats were used to hold floral arrangements for the dining room tables. He decided these miners' hats would serve as collection plates for our special 50th Anniversary Service.

Another celebration is the 19 years service of Doris DeWolfe as Co-ordinator of the PWRDF and for this generous service, we give thanks to Doris.

On December 6th, White Gift Sunday, the sum of \$300.00 was raised to assist Feed N.S. with the purchase of turkeys for Christmas dinners.

On December 13th, the Parish of St. Andrew's held the third annual "Christmas Wish List" for the Phoenix Youth by providing beautifully knitted and crocheted caps, mittens, and scarves, home-baked cookies, canned goods, gift certificates for Tim Horton's, the movies, bus tickets, toiletries, toys, and clothing for the youth.

On behalf of the Outreach Committee, thank you all for your tremendous support.

Respectfully submitted - Renee Fraser, Chairperson

Soup Kitchen Annual Report 2009

St. Andrew's contribution to the St. George's Soup Kitchen took place on three occasions in 2009.

We served 100 people in April at St. George's.

On September 5th 165 people were served at Hope Cottage as St. George's kitchen was undergoing renovations.

On December 5th we were back at St. George's in their new kitchen and served 140 people.

Thanks to all who contributed stews, helped with the pickups and served the meals.

We have very good support from the Clergy and Congregation in this ministry.

We continue to encourage new members of our congregation to get involved in the Soup Kitchen. As a result of this 8 new members made stews and 3 new members served at St. George's.

Respectfully submitted:

Lloyd Miller

Tom Richardson

Ladies Group Report 2009

To start I would like to thank the Ladies Group for their on going support and guidance over the past two years.

This is my final report as my two year term as President of the Ladies Group has come to an end..I have enjoyed my time and I must say it has been quite a rewarding experience.

During the past year we held our two annual yard sales..The on going support we receive from our congregation is very much appreciated for these successful fundraisers..We never know how these sales are going to turn out,but we manage to fill the church hall with lots of good items every time..Yes it's a lot of work,but also a social time for all of us..Keep up the good work Ladies....

We provided lunches for five funerals,World Day of Prayer,St Andrew's Day service and the ScotianAires Ladies Barbershop Chorus..Many ,many thanks to the Ladies Group for providing the sandwiches and the delicious baked goods when asked to do so..We also purchased three hymn books in memory of loved ones...

We had a wonderful sleigh ride that was attended by many of our parish and their friends..Afterwards in the church hall, we had hot dogs, baked beans,brown bread and hot chocolate for a good will offering...

We collected items for the annual Christmas Boxes for Seafarers..We were able to fill 67 boxes this year..Thanks to everyone who donated items for this special project, to Wendy for heading it up,to Flos for the wrapping of all the boxes and to the Ladies Group for the packing of the boxes....A job well done !!

We had a Country Fair in September..It was a huge success..Lots of fun, food, music ,pumpkins,and games for the children..The pie eating contest was the main event.. We were very proud of Reverend Judie for being one of the contestants...

Our annual Christmas party was a great time had by all..We decided last year to invite our spouses,partners etc.. This year there were 36 in attendance..Lots of good food,singing and camaraderie..We had a Christmas box full of non perishable items donated by the Ladies Group for the Marguerite House..They were very grateful and showed sincere appreciation...

Our financial contribution to St. Andrew's this year was \$1800.00....
St.Andrew's Kitchen Fund...\$500.00

Our group consists of 19 members..We meet the first Thursday of each month in the church hall at 7o'clock..New members are always welcome...

Respectfully submitted,
Sharon Polkinghorne,President

**ENVELOPE SECRETARY
ANNUAL REPORT FOR 2009**

During 2009 there were 160 sets of envelopes on hand with the inclusion of St.Luke's. The following breakdown shows the total annual contributions through the regular weekly and special offerings.

Contributions

\$0000.00 - \$0000.00	41
\$0000.00 - \$0050.00	7
\$0051.00 - \$0100.00	5
\$0101.00 - \$0200.00	16
\$0201.00 - \$0300.00	17
\$0301.00 - \$0400.00	11
\$0401.00 - \$0500.00	7
\$0501.00 - \$0600.00	6
\$0601.00 - \$0800.00	19
\$0801.00 - \$1000.00	10
\$1001.00 - \$2000.00	14
\$2001.00 - \$3000.00	4
\$3001.00 - \$4000.00	1
\$4001.00 - \$5000.00	0
\$5001.00 - \$Beyond	2

160

For 2009 of the 160 sets on hand there were 127 sets distributed at the first of the year of which 13 sets were not used. An increase of an additional 5 new sets were added during the year making a total of 119 sets contributing .

I will not be re offering for 2010.

Respectively submitted
Tom Richardson
Envelope Secretary St.Andrew's

ANNUAL SYNOD REPORT for 2009
Parish of St Andrew's Church with St. Luke's

The 142nd session of the Synod for the Diocese of N.S. and P.E.I. took place May 28, 29 and 30...2009, the theme being PLACES OF REFRESHMENT.

Synod opened with the Gathering of Community and Holy Eucharist at All Saints Cathedral on Thursday evening. Bishop Sue's homily began with the refrain "GOD IS GOOD ALL THE TIME!... ALL THE TIME GOD IS GOOD!" She challenged the delegates to treasure the past, but look to the future, always mindful of God's call to us and to the mission of the Church.

Presentations by the many groups sparked enthusiasm and related directly to Mission. Synod members heard from A.S.T., Anglican Fellowship of Prayer, Refugees Committee, Campus Ministry, Justice Camp, Alpha, Mission to Seafarers, P.W.R.D.F. Anglican Foundation, Coverdale Centre and Youth Ministry.

Motions brought forth during the two days looked at the sustainability of Synod, its constitution, budgeting, the archives, closure of the Diocesan Book Room, clergy and regional issues and recognition of the description of marriage.

Many delegates spoke to the various motions and there was passionate discussion and conversation around a number of these motions. It was evident that those in attendance were there because of a desire to participate fully in the decision-making process of the Anglican Church.

Interspersed throughout Synod was music, singing, services of worship, collegiality, moments of rest and relaxation, and always delicious food.

Attending Synod is an invaluable opportunity to be part of the governmental procedures and workings of our Diocese whether as an observer or an active participant. We have appreciated the confidence you have placed in us as your delegates from this Parish.

Respectfully submitted,

Doug Gillett
Marilyn Hamlin

Anglican Journal

The Anglican Journal is sent to all envelope holders in the church.

This year there have been the following changes to the Anglican Journal:

17 Deletes (This includes those who have envelopes but do not want the Anglican Journal or those who no longer have envelopes.)

6 Changes- (address changes or deceased partners)

8 Additions- (new envelope contributors)

I want to thank Edith Steffens who for the past five years has contributed items and pictures of interesting events in the parish to The Diocesan Times. It was a frustrating job for her as many of the items we found very interesting were not published.

This is my last report concerning Anglican Journal. I have been the parish representative since 1993. It has been a challenge to keep the parish list up-to-date but I have enjoyed it.

*Respectfully submitted,
Doris DeWolfe.*

Parish of St. Andrew's
Minutes of Annual Meeting-2009
January 31st 2010

The meeting opened at 12:15pm with prayer led by Rev. Mike Conrad. Linda Strachan welcomed everyone to the meeting.

-It was moved by Wendy and seconded by Gordon Hamlin that Linda Strachan chair the meeting and Nicole Chenell act as secretary for the meeting of January 31st 2010. Motion Carried.

-It was moved by Gordon Hamlin and seconded by Rick Morash that the minutes from the annual meeting of January 25th 2009 be accepted as circulated. Motion Carried.

Business Arising from the minutes: Gordon Hamlin requested information on St. Luke's. Doug Gillett gave a report on the progress, at one point there had been a possible sale however the purchasers wanted it zoned for R4 and this zoning is no longer possible in that area. The company handling the sale is CBR Ellis. Rev. Mike Conrad thanked Doug for all of the effort he has put into this, Doug also thanked Rev. Mike for his help.

Communications: Nicole Chenell read a letter from the Diocesan Archives Committee. Rick Morash asked if this could be included with another committee so we wouldn't have to create another committee. It was moved by Gordon Hamlin and seconded by Rick Morash, that the Heritage Committee request form the Archives be taken to council to see if another committee is needed. Motion Carried.

Presentation of Insurance Policies: Keith Fraser gave a description of the budget worksheet. Insurance still remains on St. Luke's, \$75,000.00 is the minimum required.

New Business: It was moved by Marilyn Hamlin and seconded by Jinny Giza that the reports be accepted as circulated with the following changes: Spiritual Development Report and 90th Anniversary Celebration Committee Report, the guest speaker should read Rev. Reg. Macdonald, previously reported as Rev. Glen Kent, and on the Nominating committee report the contact person for PWRDF should be Marilyn Hamlin and Spiritual

Development contact person should read Rev. Judie Lafford. On the Outreach Report it should read \$583.00 was raised for White Gift Sunday not \$300.00. Motion Carried.

Rectors Report: As circulated. Rev. Mike reported that Jean Schwartz and Sharon Polkinghorn had been members of the Spiritual Development committee and Choir for several years and we need to acknowledge all of their years of service in both ministries.

NSOM Report: As circulated. Doug Gillett commented that Rev. Judie has made many calls to the young people of our church to get the involved in the services bringing them in as crucifiers, candle bearers and readers. Rev. Judie also stated that this has been a joint effort with Rev. Mike.

Wardens Report: As circulated. Linda stated that this has been a very busy year with the 90th Anniversary celebrations. The key situation is going very well, for insurance purposes it was needed to know where the keys for the church were at all times. Linda commented on the work done by the property committee.

Ladies Group Report: Sharon wanted to thank Jim Polkinghorn for all of his help during her time as president of the ladies group. Sharon also commented that she and Jean Schwartz organized a Variety Show that was held on March 15th 2009 for the 90th Anniversary and this was omitted from the 90th Anniversary Report.

Outreach Report: Renee Fraser was very happy with the 50th Anniversary of the PWRDF and thanked Rev. Mike for supplying the Miners hats for the service. Thanks to everyone for all the support from Renee and all of the committee members.

Pastoral Care Report: Connie reported that the committee is trying to find ways to reach shut ins if anyone knows of any persons who would like a visit. Linda thanked the committee for all of their hard work.

Soup Kitchen Report: Lloyd thanked Tom Richardson for his contributions to this committee. He stated that they had to turn people away for serving as they had so many people volunteer to serve. Keith asked

if we could increase our \$240.00 a year donation. It was moved by Marilyn and seconded by Emily Rhyno that we will now donate \$500.00 a year to the soup kitchen. Motion Carried.

Budget for 2010: Doug explained how the budget is calculated every year. The diocese sets stipend benefit. Housing allowance last year was \$1200.00 and for 2010 it is now \$1400.00, Doug also went over the housing allowance policy. Linda thanked Doug. Paul Dort questioned the snow removal budget, it was explained that last year we hired a new company as Brad Oxner was no longer able to do this and the new company was quite expensive. It was also explained that this year we have hired another new snowplow operator and the charge is \$50.00 per hour. Rev. Mike added that we have spent almost \$37,000.00 on renovations this year without having to borrow and he is very optimistic on where we are going for 2010.

Election of Warden: Lloyd Miller nominated Renee Fraser as Warden for 2010 & 2011, seconded by Rick Morash. Motion Carried. It was moved by Keith Fraser and seconded by Doug Gillett that the whole nominating committee report for all positions, committees and groups be accepted as shown on reports as amended. Motion Carried.

Linda thanked Wendy Wells for taking over the member at large position for Bob Angus. She also thanked Marilyn Hamlin, Rick Morash and Tom Richardson for their service on council. It was a pleasure to work with everyone and Linda welcomed Lloyd as the chair warden for 2010. Rev, Mike thanked Linda for all of her hard work at our church. On behalf of the parish Lloyd thanked Linda and the new members of council. Renee expressed that it is an honor to be asked to be Jr. Warden and commented that Linda has done a tremendous job.

Marilyn reminded everyone that the sign up sheets are at the back of the church if you would like to have your photos done for the photo directory.

Gordon moved adjournment at 1:50pm.
Respectfully submitted

Nicole Chenell
Secretary

Parishioners Present:

Nicole Chenell

Lloyd Miller

Marilyn Hamlin

Renee Fraser

Keith Fraser

Brenda Morash

Angela Miller

Helen Clattenburg

Sandra Cowie

Joanne Dort

Bev Pattison

Sharon Polkinghorn

Rev, Ron Walker

Emily Rhyno

Rick Orlando

Linda Strachan

Rev. Judie Lafford

Gordon Hamlin

Wendy Wells

Anne Fraser

Donna Ruggles

Judy Gillett

Helen Payne

Dorothy Richardson

Paul Dort

Don Schwartz

Jim Polkinghorn

Jinny Giza

Glen Lafosse

Erica Orlando

Rev. Mike Conrad

Jamie Wile

Barry Fraser

Alan Francis

Rick Morash

Judy Sanford

Doug Gillett

Flos MacFarlane

Ken Richardson

Myril Wells

Jean Schwartz

Jo-Anne Rector

Weldon Rhyno

Pauline Dauphine

Connie Hudson